

Monthly Expenditure Statement

Name of Unit : State Crime Records Bureau

Month & Year	Head of Account	Name of Scheme	Annual Budget Allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other information
Oct-22	2055-00-114-98-01-01-PAY	Non Plan	46300980	75868842	11961633	87830475	-41529495	Nil
	2055-00-114-98-01-02-DA	Non Plan	5556210	3560742	539513	4100255	1455955	Nil
	2055-00-114-98-01-03-HRA	Non Plan	3982770	6092804	1007794	7100598	-3117828	Nil
	2055-00-114-98-01-05-OA	Non Plan	1254000	1594845	229458	1824303	-570303	Nil
	2055-00-114-98-01-04-MR	Non Plan	229900	189905	0	189905	39995	Nil
	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	91080	117510	36000	153510	-62430	Nil
	2055-00-114-98-00-02-02-N-V Wages- DA	Non Plan	10890	8680	2520	11200	-310	Nil
	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	5610	0	2300	2300	3310	Nil
	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	81180	95050	0	95050	-13870	Nil
	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	568590	186492	0	186492	382098	Nil
	2055-00-114-98-04-02-Transfer TA	Non Plan	180000	0	0	0	180000	Nil
	2055-00-114-98-00-05-03-Telephone	Non Plan	124560	93713	6409	100122	24438	Nil
	2055-00-114-98-00-04-04-LTC	Non Plan	Nil	0	0	0	0	Nil
	2055-00-114-98-00-05-04-OE Other items	Non Plan	388320	338834	23405	362239	26081	Nil
	2055-00-114-98-00-19-M&E	Non Plan	49500	19116	18582	37698	11802	Nil
	2055-00-114-98-00-18-maintenance	Non Plan	99000	96760	0	96760	2240	Nil
	2055-00-114-98-21-MVR&M	Non Plan	151200	103905	47251	151156	44	Nil
	2055-00-114-98-34-03-OC	Non Plan	14520	13961	0	13961	559	Nil
	2055-00-114-98-45-POL	Non Plan	45210	0	0	0	45210	Nil
	2055-00-114-98-00-99-00-N-V-IT	Non Plan	66000	0	0	0	66000	Nil
2055-115-98-07	Plan	6000000	0	0	0	6000000	Nil	
2055-115-98-13	Plan	91470	0	0	0	91470	Nil	

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Nov-22	2055-00-114-98-01-01-PAY	Non Plan	46300980	87830475	11896074	99726549	-53425569	Nil
	2055-00-114-98-01-02-DA	Non Plan	5556210	4100255	294344	4394599	1161611	Nil
	2055-00-114-98-01-03-HRA	Non Plan	3982770	7100598	1093259	8193857	-4211087	Nil
	2055-00-114-98-01-05-OA	Non Plan	1254000	1824303	218134	2042437	-788437	Nil
	2055-00-114-98-01-04-MR	Non Plan	229900	189905	0	189905	39995	Nil
	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	91080	153510	36330	189840	-98760	Nil
	2055-00-114-98-00-02-02-N-V Wages- DA	Non Plan	10890	11200	2543	13743	-2853	Nil
	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	5610	2300	2300	4600	1010	Nil
	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	81180	95050	0	95050	-13870	Nil
	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	568590	186492	45000	231492	337098	Nil
	2055-00-114-98-04-02-Transfer TA	Non Plan	180000	0	11814	11814	168186	Nil
	2055-00-114-98-00-05-03-Telephone	Non Plan	124560	100122	3943	104065	20495	Nil
	2055-00-114-98-00-04-04-LTC	Non Plan	39750	0	0	0	39750	Nil
	2055-00-114-98-00-05-04-OE Other items	Non Plan	428770	362239	46533	408772	19998	Nil
	2055-00-114-98-00-19-M&E	Non Plan	79500	37698	0	37698	41802	Nil
	2055-00-114-98-00-18-maintenance	Non Plan	99000	96760	0	96760	2240	Nil
	2055-00-114-98-21-MVR&M	Non Plan	151200	151156	0	151156	44	Nil
	2055-00-114-98-34-03-OC	Non Plan	14520	13961	0	13961	559	Nil
	2055-00-114-98-45-POL	Non Plan	45210	0	2917	2917	42293	Nil
	2055-00-114-98-00-99-00-N-V-IT	Non Plan	66000	0	0	0	66000	Nil
2055-115-98-07-00-00-P-V. State Plan Fund	Plan	6000000	0	0	0	6000000	Nil	
2055-115-98-13-00-00-P-V iAPS	Plan	91470	0	91470	91470	0	Nil	

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Dec-22	2055-00-114-98-01-01-PAY	Non Plan	46300980	99726549	12295798	112022347	-65721367	Nil
	2055-00-114-98-01-02-DA	Non Plan	5556210	4394599	280122	4674721	881489	Nil
	2055-00-114-98-01-03-HRA	Non Plan	3982770	8193857	1034832	9228689	-5245919	Nil
	2055-00-114-98-01-05-OA	Non Plan	1254000	2042437	323553	2365990	-1111990	Nil
	2055-00-114-98-01-04-MR	Non Plan	229900	189905	7306	197211	32689	Nil
	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	91080	189840	45047	234887	-143807	Nil
	2055-00-114-98-00-02-02-N-V Wages- DA	Non Plan	10890	13743	4943	18686	-7796	Nil
	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	5610	4600	2420	7020	-1410	Nil
	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	81180	95050	0	95050	-13870	Nil
	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	568590	231492	143078	374570	194020	Nil
	2055-00-114-98-04-02-Transfer TA	Non Plan	180000	11814	0	11814	168186	Nil
	2055-00-114-98-00-05-03-Telephone	Non Plan	124560	104065	8525	112590	11970	Nil
	2055-00-114-98-00-04-04-LTC	Non Plan	39750	0	0	0	39750	Nil
	2055-00-114-98-00-05-04-OE Other items	Non Plan	469220	408772	41733	450505	18715	Nil
	2055-00-114-98-00-19-M&E	Non Plan	79500	37698	10433	48131	31369	Nil
	2055-00-114-98-00-18-maintenance	Non Plan	99000	96760	0	96760	2240	Nil
	2055-00-114-98-21-MVR&M	Non Plan	166950	151156	15503	166659	291	Nil
	2055-00-114-98-34-03-OC	Non Plan	14520	13961	0	13961	559	Nil
	2055-00-114-98-45-POL	Non Plan	45210	2917	0	2917	42293	Nil
	2055-00-114-98-00-99-00-N-V-IT	Non Plan	66000	0	0	0	66000	Nil
2055-115-98-07-00-00-P-V. State Plan Fund	Plan	6000000	0	0	0	6000000	Nil	
2055-115-98-13-00-00-P-V iAPS	Plan	91470	91470	0	91470	0	Nil	