

Monthly Expenditure Statement

Name of Unit : Office of the Inspector General of Police, South Zone.

As on 30.06.2025

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure up to previous month)	Expenditure during the month (June 2025)	Balance amount available	Proposed Expenditure	Any other information
30.06.2025	2055 Police	01 SALARIES					N.A	
		Pay	1,25,00,000	15,45,338	13,02,272	96,52,390		
		DA	30,00,000	3,35,658	1,79,834	24,84,508		
		HRA	17,60,000	1,64,660	88,060	15,07,280		
		MR	10,000	7,450	0	2,550		
		Other allowance	5,00,000.00	37,320	6,770	5,910		
		02 WAGES-02-01	1,50,000	0	0	1,50,000		
		02-02 Wages	9,000	0	0	9,000		
		02-03 Wages	2,000	0	0	2,000		
		Tour TA	65,000	10,443	39,504	15,053		
		Telephone charges	15,000	7,856	4,368	2,776		
		Other items	23,000	14,600	7,300	1,100		
		21-02-Repair and Maintenance	78,000	21,797	54,875	1,328		
		21-03- Insurance	13,000	8,247	3,666	1,087		
		34 -3 Other charges	1,48,000	65,917	77,000	5,083		
		45 Petrol Oil & Lubricants	10,000	0	7,594	2,406		
		TOTAL	17833000.00	2219286.00	1771243.00	13842471.00		