

### Monthly Expenditure Statement

Name of Unit :Office of the Deputy Inspector General of Police Thiruvananthapuram Range

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure sofar (Upto Previous Month)	Total	Balance	Proposed expenditure	Any other information
OCTOBER	2055-00-001-99-01-01		19000000	1534750	9229691	10764441	8235559		
	2055-00-001-99-01-02		2500000	280777-310574=-29797	2144886	2115089	384911		
	2055-00-001-99-01-03		600000	80110	522089	602199	-2199		
	2055-00-001-99-01-04		50000	12464	7162	19626	30374		
	2055-00-001-99-01-05		280000	5560	281481	287041	-7041		
	2055-00-001-99-02-01		540000	13300	79800	93100	446900		
	2055-00-001-99-02-02		40000	931	31583	32514	7486		
	2055-00-001-99-02-03		9500	NIL	NIL	NIL	9500		
	2055-00-001-99-04-01		25000	4500	13672	18172	6828		
	2055-00-001-99-04-02		9000	8845	NIL	8845	155		
	2055-00-001-99-05-03		45000	5842	36137	41979	3021		
	2055-00-001-99-18-00								
	2055-00-001-99-05-04		127000	9810	115021	124831	2169		
	2055-00-001-99-34-03		5000	NIL	450	450	4550		
2055-00-001-45-POL		1000	NIL	Nil	Nil	1000			

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NOVEMBER	2055-00-001-99-01-01		19000000	1111600	10764441	11876041	7123959		
	2055-00-001-99-01-02		2500000	114094	2115089	2229183	270817		
	2055-00-001-99-01-03		1200000	95400	602199	697599	502401		
	2055-00-001-99-01-04		50000	8198	19626	27824	22176		
	2055-00-001-99-01-05		580000	5560	287041	292601	287399		
	2055-00-001-99-02-01		540000	13300	93100	106400	433600		
	2055-00-001-99-02-02		40000	931	32514	33445	6555		
	2055-00-001-99-02-03		9500	NIL	NIL	NIL	9500		
	2055-00-001-99-04-01		25000	859	18172	19031	5969		
	2055-00-001-99-04-02		9000	NIL	8845	8845	155		
	2055-00-001-99-05-03		58000	5845	41979	47824	10176		
	2055-00-001-99-18-00								
	2055-00-001-99-05-04		158000	24483	124831	149314	8686		
	2055-00-001-99-34-03		5000	NIL	450	450	4550		
	2055-00-001-45-POL		1000	NIL	NIL	NIL	1000		

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DECEMBER	2055-00-001-99-01-01		19000000	1065800	11876041	12941841	6058159		
	2055-00-001-99-01-02		2500000	110888	2229183	2340071	159929		
	2055-00-001-99-01-03		1200000	90820	697599	788419	411581		
	2055-00-001-99-01-04		840000	669568	27824	697392	142608		
	2055-00-001-99-01-05		580000	5560	292601	298161	281839		
	2055-00-001-99-02-01		540000	13300	106400	119700	420300		
	2055-00-001-99-02-02		40000	931	33445	34376	5624		
	2055-00-001-99-02-03		9500	NIL	NIL	NIL	9500		
	2055-00-001-99-04-01		25000	3600	19031	22631	2369		
	2055-00-001-99-04-02		9000	NIL	8845	8845	155		
	2055-00-001-99-05-03		58000	4609	47824	52433	5567		
	2055-00-001-99-18-00								
	2055-00-001-99-05-04		158000	6700	149314	156014	1986		
	2055-00-001-99-34-03		5000	NIL	450	450	4550		
	2055-00-001-45-POL		1000	NIL	NIL	NIL	1000		