

Monthly Expenditure Statement

Name of Unit :State Crime Records Bureau

Expenditure Statement for the month of April 2025 (Financial year 2025-26)

Sl No.	Head of Account	Allotment received from PHQ	Expenditure during this month	Progressive Total	Balance
1	2055-00-114-98-00-01-01-N-V pay	15,94,29,000	11,842,433	11,842,433	147,586,567
2	2055-00-114-98-00-01-02-N-V DA	2,66,98,000	1,472,334	1,472,334	25,225,666
3	2055-00-114-98-00-01-03-N-V HRA	1,31,84,000	1,029,621	1,029,621	12,154,379
5	2055-00-114-98-00-01-05-N-V OA	3,591,000	142,524	142,524	3,448,476
6	2055-00-114-98-00-02-01-N-V wages Pay	190,000	14,320	14,320	175,680
7	2055-00-114-98-00-02-02-N-V DA	31,000	1,718	1,718	29,282
8	2055-00-114-98-00-02-03-N-V OA	12,000	120	120	11,880
9	2055-00-114-98-00-01-04-NV MR	43,200	0	0	43,200
9	2055-00-114-98-00-02-05-N-V Casual Sweeper	100,000	0	0	100,000
10	2055-00-114-98-00-04-01-N-V TA	344,600	124,145	124,145	220,455
11	2055-00-114-98-00-04-02-N-V Transfer TA	27,000	17,298	17,298	9,702
12	2055-00-114-98-00-04-04-N-V LTC	15,000	0	0	15,000
13	2055-00-114-98-00-05-02-NV	10,000	0	0	10,000
14	2055-00-114-98-00-05-03-N-V Telephone	289,000	8825	8825	280,175
15	2055-00-114-98-00-05-04-N-V other items	143,600	12,663	12,663	130,937
16	2055-00-114-98-00-06-00-NV	2,000	0	0	2,000
17	2055-00-114-98-00-17-00-NV	20,000	0	0	20,000
18	2055-00-114-98-00-18-00-NV	2,000	0	0	2,000

19	2055-00-114-98-00-19-00-NV	32,000	0	0	32,000
20	2055-00-114-98-00-21-02-N-V R&M	72,800	15,780	15,780	57,020
21	2055-00-114-98-00-21-03-NV	40,000	0	0	40,000
22	2055-00-114-98-00-34-03-N-V other charges	11,600	800	800	10,800
23	2055-00-114-98-00-45-00-NV	20,000	0	0	20,000
24	2055-00-114-98-00-99-00-NV	2,000	0	0	2,000

Expenditure Statement for the month of May 2025 (Financial year 2025-26)

Sl No.	Head of Account	Allotment received from PHQ	Expenditure during previous month	Expenditure during this month	progressive Total	Balance
1	2055-00-114-98-00-01-01-N-V pay	15,94,29,000	11,842,433	22,705,279	34,547,712	124,881,288
2	2055-00-114-98-00-01-02-N-V DA	2,66,98,000	1,472,334	1,973,630	3,445,964	23,252,036
3	2055-00-114-98-00-01-03-N-V HRA	1,31,84,000	1,029,621	1,110,994	2,140,615	11,043,385
5	2055-00-114-98-00-01-05-N-V OA	3,591,000	142,524	133,202	275,726	3,315,274
6	2055-00-114-98-00-02-01-N-V wages Pay	190,000	14,320	14,320	28,640	161,360
7	2055-00-114-98-00-02-02-N-V DA	31,000	1,718	2148	3,866	27,134
8	2055-00-114-98-00-02-03-N-V OA	12,000	120	120	240	11,760
9	2055-00-114-98-00-01-04-NV MR	43,200	0	39,203	39,203	3,997
9	2055-00-114-98-00-02-05-N-V Casual Sweeper	100,000	0	0	0	100,000
10	2055-00-114-98-00-04-01-N-V TA	344,600	124,145	56,907	181,052	163,548
11	2055-00-114-98-00-04-02-N-V Transfer TA	27,000	17,298	7585	24,883	2117
12	2055-00-114-98-00-04-04-N-V LTC	15,000	0	0	0	15,000
13	2055-00-114-98-00-05-02-NV	10,000	0	0	0	10,000
14	2055-00-114-98-00-05-03-N-V Telephone	289,000	8825	8790	17,615	271,385

15	2055-00-114-98-00-05-04-N-V other items	143,600	12,663	40,155	52,818	90,782
16	2055-00-114-98-00-06-00-NV	2,000	0	0	0	2,000
17	2055-00-114-98-00-17-00-NV	20,000	0	0	0	20,000
18	2055-00-114-98-00-18-00-NV	2,000	0	0	0	2,000
19	2055-00-114-98-00-19-00-NV	32,000	0	0	0	32,000
20	2055-00-114-98-00-21-02-N-V R&M	72,800	15,780	0	15,780	57,020
21	2055-00-114-98-00-21-03-NV	49,230	0	49,230	49,230	0
22	2055-00-114-98-00-34-03-N-V other charges	11,600	800	2,095	2,895	8,705
23	2055-00-114-98-00-45-00-NV	20,000	0	0	0	20,000
24	2055-00-114-98-00-99-00-NV	2,000	0	0	0	2,000
25	2055-00-001-99-00-19-00-N-V	61,850	0	61,850	61,850	0

Expenditure Statement for the month of June 2025 (Financial year 2025-26)

1	2055-00-114-98-00-01-01-N-V pay	15,94,29,000	34,547,712	11,890,548	46,438,260	112,990,740
2	2055-00-114-98-00-01-02-N-V DA	2,66,98,000	3,445,964	1,832,622	5,278,586	21,419,414
3	2055-00-114-98-00-01-03-N-V HRA	1,31,84,000	2,140,615	1,048,371	3,188,986	9,995,014
5	2055-00-114-98-00-01-05-N-V OA	3,591,000	275,726	344,631	620,357	2,970,643
6	2055-00-114-98-00-02-01-N-V wages Pay	190,000	28,640	14,320	42,960	147,040
7	2055-00-114-98-00-02-02-N-V DA	31,000	3,866	2,148	6,014	24,986
8	2055-00-114-98-00-02-03-N-V OA	12,000	240	120	360	11,640
9	2055-00-114-98-00-01-04-NV MR	43,200	39,203	3,000	42,203	997
9	2055-00-114-98-00-02-05-N-V Casual Sweeper	100,000	0	0	0	100,000
10	2055-00-114-98-00-04-01-N-V TA	344,600	181,052	163,441	344,493	107
11	2055-00-114-98-00-04-02-N-V Transfer TA	36,333	24,883	9333	34,216	2117

12	2055-00-114-98-00-04-04-N-V LTC	15,000	0	0	0	15,000
13	2055-00-114-98-00-05-02-NV	10,000	0	0	0	10,000
14	2055-00-114-98-00-05-03-N-V Telephone	289,000	17,615	9,846	27,461	261,539
15	2055-00-114-98-00-05-04-N-V other items	143,600	52,818	34,703	87,521	56,079
16	2055-00-114-98-00-06-00-NV Rent	2,000	0	0	0	2,000
17	2055-00-114-98-00-17-00-NV Minor works	20,000	0	0	0	20,000
18	2055-00-114-98-00-18-00-NV Maintenance	2,000	0	0	0	2,000
19	2055-00-114-98-00-19-00-NV M&E	32,000	0	0	0	32,000
20	2055-00-114-98-00-21-02-N-V R&M	72,800	15,780	15,431	31,211	41,589
21	2055-00-114-98-00-21-03-NV Insurance	49,230	49,230	49,230	49,230	0
22	2055-00-114-98-00-34-03-N-V other charges	11,600	2,895	3,296	6,191	5,409
23	2055-00-114-98-00-45-00-NV POL	20,000	0	0	0	20,000
24	2055-00-114-98-00-99-00-NV IT	2,000	0	0	0	2,000
25	2055-00-001-99-00-19-00-N-V	61,850	61,850	61,850	61,850	0