

Quarter II-2025**MONTHLY EXPENDITURE STATEMENT****Name of Unit : CRIME BRANCH HEADQUARTERS**

Month & Year	Head of Account (through which fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any other Information
2025 April	2055-00-001-99-01-1 Pay	Pay	130000000	0	5592700	5592700	124407300	
	2055-00-001-99-01-2 DA	DA	19500000	0	921593	921593	18578407	
	2055-00-001-99-01-3 HRA	HRA	5000000	0	544780	544780	4455220	
	2055-00-001-99-01-5 OA	Other Allowances	3500000	0	233250	233250	3266750	
2025 May	2055-00-001-99-01-1 Pay	Pay	130000000	5592700	5224000	10816700	119183300	
	2055-00-001-99-01-2 DA	DA	19500000	921593	783600	1705193	17794807	
	2055-00-001-99-01-3 HRA	HRA	5000000	544780	504870	1049650	3950350	
	2055-00-001-99-01-5 OA	Other Allowances	3500000	233250	222264	455514	3044486	
2025 June	2055-00-001-99-01-1 Pay	Pay	130000000	10816700	5406453	16223153	113776847	
	2055-00-001-99-01-2 DA	DA	19500000	1705193	810968	2516161	16983839	
	2055-00-001-99-01-3 HRA	HRA	5000000	1049650	514678	1564328	3435672	
	2055-00-001-99-01-5 OA	Other Allowances	3500000	455514	231950	687464	2812536	