

Monthly Expenditure Statement

Name of Unit: Superintendent of Police(Railways)

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2023 July	2055-00-111-99-01-01 pay	Pay	425,533,000	34504753	69575413	355957587		
	2055-00-111-99-01-02 DA	DA	38,596,000	2462213	4954004	33641996		
	2055-00-111-99-01-03 HRA	HRA	24553000	2879498	5819312	18733688		
	2055-00-111-99-01-04 MR	MR	135000	13108	125750	9250		
	2055-00-111-99-01-05 OA	Other Allowances	31629000	4896583	6251093	25377907		
	2055-00-111-99-02-01 pay	Pay	1914000	153050	611000	1303000		
	2055-00-111-99-02-02 DA	DA	172000	10714	42772	129228		
	2055-00-111-99-02-03 OA	Other Allowances	121000	0	0	121000		
2055-00-111-99-02-05 Wages	Wages	213000	60532	251034	-38034			
Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2023 August	2055-00-111-99-01-01 pay	Pay	425533000	42523800	77028553	34850447		
	2055-00-111-99-01-02 DA	DA	38596000	2569633	5031846	33564154		
	2055-00-111-99-01-03 HRA	HRA	24553000	2967293	5846791	18706209		
	2055-00-111-99-01-04 MR	MR	256500	22931	148681	107819		
	2055-00-111-99-01-05 OA	Other Allowances	31629000	3337558	8234141	23394859		
	2055-00-111-99-02-01 pay	Pay	1914000	176820	787820	1126180		
	2055-00-111-99-02-02 DA	DA	172000	12328	55100	116900		
	2055-00-111-99-02-03 OA	Other Allowances	121000	4000	4000	117000		
2055-00-111-99-02-05 Wages	Wages	213000	22066	273100	-60100			
Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2023 September	2055-00-111-99-01-1 pay	Pay	425533000	34921991	77445791	348087209		
	2055-00-111-99-01-2 DA	DA	38596000	2699260	5268893	33327107		
	2055-00-111-99-01-3 HRA	HRA	24553000	2941708	5909001	18643999		
	2055-00-111-99-01-4 MR	MR	256500	96900	245581	10919		
	2055-00-111-99-01-5 OA	Other Allowances	31629000	1155015	4492573	27136427		
	2055-00-111-99-02-1 pay	Pay	1914000	0	176820	1737180		
	2055-00-111-99-02-2 DA	DA	172000	0	12328	159672		
	2055-00-111-99-02-03 OA	Other Allowances	121000	0	4000	117000		
2055-00-111-99-02-05 Wages	Wages	213000	0	22066	190934			