

**Quarter II-2024**

**Monthly Expenditure Statement**

**Name of Unit: Superintendent of Police(Railways)**

<b>Month&amp;Year</b>	<b>Head of Account</b>	<b>Name of Scheme</b>	<b>Annual Budget allotted</b>	<b>Expenditure during the month</b>	<b>Expenditure so far</b>	<b>Balance</b>	<b>Proposed Expenditure</b>	<b>Any Other Information</b>
<b>2024 April</b>	2055-00-111-99-01-01 pay	Pay	442,183,000	34,427,609	34,427,609	<b>407,755,391</b>		
	2055-00-111-99-01-02 DA	DA	53,452,000	2,453,648	2,453,648	<b>50,998,352</b>		
	2055-00-111-99-01-03 HRA	HRA	40,000,000	2,877,250	2,877,250	<b>37,122,750</b>		
	2055-00-111-99-01-04 MR	MR	135,000	126,955	126,955	<b>8,045</b>		
	2055-00-111-99-01-05 OA	Other Allowances	29,759,000	1,189,305	1,189,305	<b>28,569,695</b>		
	2055-00-111-99-02-01 pay	Pay	2,003,000	156,030	156,030	<b>1,846,970</b>		
	2055-00-111-99-02-02 DA	DA	240,000	10922	10922	<b>229,078</b>		
	2055-00-111-99-02-03 OA	Other Allowances	0	....	....	<b>0</b>		
	2055-00-111-99-02-05 Wages	Wages	426,000	42,580	42,580	<b>383,420</b>		
<b>Month&amp;Year</b>	<b>Head of Account</b>	<b>Name of Scheme</b>	<b>Annual Budget allotted</b>	<b>Expenditure during the month</b>	<b>Expenditure so far</b>	<b>Balance</b>	<b>Proposed Expenditure</b>	<b>Any Other Information</b>
<b>2024 May</b>	2055-00-111-99-01-01 pay	Pay	44,21,83,000.00	35234223	69661832	<b>372,521,168</b>		
	2055-00-111-99-01-02 DA	DA	5,34,52,000.00	3232366	5686014	<b>47,765,986</b>		
	2055-00-111-99-01-03 HRA	HRA	4,00,00,000.00	2916284	5793534	<b>34,206,466</b>		
	2055-00-111-99-01-04 MR	MR	4,45,500.00	1500	128455	<b>317,045</b>		
	2055-00-111-99-01-05 OA	Other Allowances	2,97,59,000.00	1164363	2353668	<b>27,405,332</b>		
	2055-00-111-99-02-01 pay	Pay	20,03,000.00	156030	312060	<b>1,690,940</b>		
	2055-00-111-99-02-02 DA	DA	2,40,000.00	14043	24965	<b>215,035</b>		
	2055-00-111-99-02-03 OA	Other Allowances	1,60,000.00		0	<b>160000</b>		
	2055-00-111-99-02-05 Wages	Wages	4,26,000.00	46703	46703	<b>379,297</b>		

<b>Month&amp;Year</b>	<b>Head of Account</b>	<b>Name of Scheme</b>	<b>Annual Budget allotted</b>	<b>Expenditure during the month</b>	<b>Expenditure so far</b>	<b>Balance</b>	<b>Proposed Expenditure</b>	<b>Any Other Information</b>
<b>2024 June</b>	2055-00-111-99-01-1 pay	Pay	44,21,83,000.00	33,963,632	103,625,464	<b>338557536</b>		
	2055-00-111-99-01-2 DA	DA	5,34,52,000.00	3,141,733	8,827,747	<b>44,624,253</b>		
	2055-00-111-99-01-3 HRA	HRA	4,00,00,000.00	2,933,657	8,727,191	<b>31,272,809</b>		
	2055-00-111-99-01-4 MR	MR	4,45,500.00	315,632	444,087	<b>1,413</b>		
	2055-00-111-99-01-5 OA	Other Allowances	2,97,59,000.00	4,703,499	7,057,167	<b>22,701,833</b>		
	2055-00-111-99-02-1 pay	Pay	20,03,000.00	154,115	466,175	<b>1,536,825</b>		
	2055-00-111-99-02-2 DA	DA	2,40,000.00	13,871	38,836	<b>201164</b>		
	2055-00-111-99-02-03 OA	Other Allowances	1,60,000.00		0	<b>160000</b>		
	2055-00-111-99-02-05 Wages	Wages	4,26,000.00	66,124	112,827	<b>313,173</b>		