

POLICE



DEPARTMENT

KERALA

**No. G3-13598/2024/KEPA(2)**

Kerala Police Academy,

Thrissur

✉dirkepa.pol@kerala.gov.in

☎04872328770

Dated. 07-11-2024

Information Requested by SCRB as per Section 4(1)(b) of RTI Act 2005									
							Date :30.09.2024		
Monthly Expenditure Statement									
SL NO	HOA	PURPOSE	ALLOTMENT RECEIVED FROM PHQ	EXPENDITURE SO FAR	EXPENDITURE FOR THE MONTH OF SEPTEMBER 2024	TOTAL	BALANCE	PROPOSED EXPENDITURE	ANY OTHER INFORMATION
1	2055-00-003-94-00-01-01-Stipend	stipend	7110000	69441923	12681308	82123231	-75013231	7,60,87,848	NIL
2	2055-00-003-94-00-01-02stipend	stipend	574000	0	0	0	574000	574000	NIL
3	2055-00-003-94-00-01-03-Stipend	stipend	100000	0	0	0	100000	100000	NIL
4	2055-00-003-94-00-01-05-Stipend	stipend	1500000	0	0	0	1500000	1500000	NIL
5	2055-00-003-98-00-01-01-Pay	salaries	233965000	214756358	20677878	235434236	-1469236	1.24E+08	NIL
6	2055-00-003-98-00-01-02-N-DA	salaries	30316000	29686194	2197737	31883931	-1567931	13186422	NIL
7	2055-00-003-98-00-01-03-N-HRA	salaries	13967000	12442544	1413679	13856223	110777	8482074	NIL
8	2055-00-003-98-00-01-04-MR	salaries	60000	24301	0	24301	35699	50000	NIL
9	2055-00-003-98-00-01-05OTHER ALLOWANCE	salaries	16378000	13916682	4798137	18714819	-2336819	28788822	NIL
10	2055-00-003-98-00-02-01-WAGES	wages	5510000	2260340	496660	2757000	2753000	29,79,960	NIL
11	2055-00-003-98-00-02-02-WAGES	wages	661000	191363	44703	236066	424934	268218	NIL
12	2055-00-003-98-00-02-03-WAGES	wages	288000	25500	5100	30600	257400	30600	NIL



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13	2055-00-003-98-00-02-05-WAGES	wages	5011200	7957215	1644300	9601515	-4590315	98,65,000	NIL
14	2055-00-003-98-00-04-01-TOUR TA	Travel expense	726000	628492	95058	723550	2450	1900000	NIL
15	2055-00-003-98-00-05-02-ELECTRICITY CHARGES	Contingent expenditure	6160	0	0	0	6160	250000	NIL
16	2055-00-003-98-00-05-03-TELEPHONE CHARGES	Contingent expenditure	120400	101401	7322	108723	11677	100000	NIL
17	2055-00-003-98-00-05-04-OFFICE EXPENSES	Contingent expenditure	371000	232277	3500	235777	135223	1000000	NIL
18	2055-00-003-98-00-06-00-RRT	Contingent expenditure	180000	150000	30000	180000	0	12800000	NIL
19	2055-00-003-98-00-18-00-Maintenance	Contingent expenditure	2403500	1398991	979273	2378264	25236	3633500	NIL
20	2055-00-003-98-00-21mv 02RM	Contingent expenditure	275400	57110	193045	250155	25245	10,35,600	NIL
21	2055-00-003-98-00-34 OC 03-OTHER ITEMS	Contigent expenditure	2951760	2278540	673087	2951627	133	48,68,240	NIL
22	2055-00-003-98-00-45-POL	Contingent expenditure	2086560	918876	217966	1136842	949718	178340	NIL
23	2055-00-003-98-00-99-00-IT	Contingent expenditure	201000	200917	0	200917	83	9,00,000	NIL
24	2055-00-113-97-POLICE HOSPITAL	Contingent expenditure	109700	0	26842	26842	82858	82858	NIL
PLAN FUND									
25	2055-00-115-98-25-PLAN	plan fund	492940	492940	0	492940	0	0	NIL
26	2055-00-115-98-48-00-00-PLAN	plan fund	850124	850124	0	850124	0	0	NIL
27	4055-00-207-92-00-00-00-PLAN	plan fund	1130657	0	1130657	1130657	0	80,00,000	NIL

  
 George Roy P M  
 Administrative Assistant  
 For Director



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To : The Additional Director General of Police , State Crime Record Bureau, Thiruvananthapuram.



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