



POLICE



DEPARTMENT

No. G5-10945/2025/KEPA(2)

Kerala Police Academy,

Thrissur

✉dirkepa.pol@kerala.gov.in

☎04872328770

Dated. 19-07-2025

Information Requested by SCRB as per Section 4(1)(b) of RTI Act 2005

Monthly Expenditure Statement

NAME OF UNIT	KEPA					DATE	30-06-2025		
Sl.NO	Head of Account	Purpose	Alloted Amount	Expenditure So far	Expenditure for the month of June 2025	Total	Balance Amount	PROPOSED EXPENDITURE	ANY OTHER INFORMATION
1	2055-00-003-94-00-01-01-Pay	Stipend	25000000	19172372	9841311	29013683	-4013683	NIL	NIL
2	2055-00-003-94-00-01-02-DA	Stipend	4125000	-110	300	190	4124810	NIL	NIL
3	2055-00-003-94-00-01-03-HRA	Stipend	10000	-385	47	-338	10338	NIL	NIL
4	2055-00-003-94-00-01-05-OA	Stipend	300000	0	0	0	300000	NIL	NIL
5	2055-00-003-98-00-01-01-Pay	Salary	271441000	30596352	20269811	50866163	220574837	NIL	NIL
6	2055-00-003-98-00-01-02-DA	Salary	44032000	3397176	3051102	6448278	37583722	NIL	NIL
7	2055-00-003-98-00-01-03-HRA	Salary	18126000	3092620	1492410	4585030	13540970	NIL	NIL
8	2055-00-003-98-00-01-04-MR	Salary	60000	0	0	0	60000	NIL	NIL
9	2055-00-003-98-00-01-05-OA	Salary	13500000	1787768	2454876	4242644	9257356	NIL	NIL
10	2055-00-003-98-00-02-01-WAGES	WAGES	5709000	857063	433846	1290909	4418091	NIL	NIL
11	2055-00-003-98-00-02-02-WAGES	WAGES	942000	114878	64577	179455	762545	NIL	NIL
12	2055-00-003-98-00-02-03-WAGES	WAGES	194000	9879	4965	14844	179156	NIL	NIL
13	2055-00-003-98-00-02-05-WAGES	WAGES	25056000	3311010	1701870	5012880	20043120	NIL	NIL
14	2055-00-003-98-00-04-01-Tour TA	TRAVEL EXPENSES	440000	219851	0	219851	220149	NIL	NIL
	2055-00-003-	TRAVEL							



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15	98-00-04-02-Transfer TA	TRAVEL EXPENSES	100000	7050	0	7050	92950	NIL	NIL
16	2055-00-003-98-00-04-04-LTC	TRAVEL EXPENSES	20000	0	0	0	20000	NIL	NIL
17	2055-00-003-98-00-05-01-WATER CHARGES	Contigent expenditure	50000	0	0	0	50000	NIL	NIL
18	2055-00-003-98-00-05-02-ELECTRICITY CHARGES	Contigent expenditure	24000	16161	0	16161	7839	NIL	NIL
19	2055-00-003-98-00-05-03-TELEPHONE CHARGES	Contigent expenditure	181000	25143	18160	43303	137697	NIL	NIL
20	2055-00-003-98-00-05-04-OTHER ITEMS	Contigent expenditure	267600	93200	39960	133160	134440	NIL	NIL
21	2055-00-003-98-00-06-RRT	Contigent expenditure	180000	0	0	0	180000	NIL	NIL
22	2055-00-003-98-00-18-Maintenance	Contigent expenditure	1207400	160126	137007	297133	910267	NIL	NIL
23	2055-00-003-98-00-19-M &E	Contigent expenditure	27000	9230	0	9230	17770	NIL	NIL
24	2055-00-003-98-00-21-MV 02RM	Contigent expenditure	289200	86501	78105	164606	124594	NIL	NIL
25	2055-00-003-98-00-21MV-03Insurance	Contigent expenditure	133000	30644	0	30644	102356	NIL	NIL
26	2055-00-003-98-00-26-00-Official Language	Contigent expenditure	2000	0	0	0	2000	NIL	NIL
27	2055-00-003-98-00-34-OC 03-OTHER ITEMS	Contigent expenditure	1475800	1014829	387166	1401995	73805	NIL	NIL
28	2055-00-003-98-00-45-POL	Contigent expenditure	1043200	261533	249834	511367	531833	NIL	NIL
29	2055-00-003-98-00-99-IT	Contigent expenditure	10000	0	0	0	10000	NIL	NIL
30	4055-00-207-92-00-PLAN	PLAN FUND	1469519	1469519	0	1469519	0	NIL	NIL


 Vahid P IPS
 Assistant Director (Administration)
 For Director

To : The Additional Director General of Police, State Crime Records Bureau, Thiruvananthapuram.

Copy To : The AC, Software Development Wing, Tvpm.



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