Quarter I-2024

Monthly Expenditure Statement

Name of Unit: Superintendent of Police(Railways)

Month&Year	Head of Account	Name of Scheme	Annual Budget alloted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2024 January	2055-00-111-99-01-01 pay	Pay	425,533,000	34,531,088	357,786,596	67,746,404		
	2055-00-111-99-01-02 DA	DA	38,596,000	2,573,339	26,619,280	11,976,720		
	2055-00-111-99-01-03 HRA	HRA	42,553,000	3,058,714	29,774,849	12,778,151		
	2055-00-111-99-01-04 MR	MR	557,750	47,399	528,258	29,492		
	2055-00-111-99-01-05 OA	Other Allowances	31,629,000	1,192,114	16,415,962	15,213,038		
	2055-00-111-99-02-01 pay	Pay	1,914,000	554,500	1,348,000	566,000		
	2055-00-111-99-02-02 DA	DA	172,000	10,815	149,842	22,158		
	2055-00-111-99-02-03 OA	Other Allowances	121,000	....	....	....		
	2055-00-111-99-02-05 Wages	Wages	2,130,000	60,644	583,093	1,546,907		

Month&Year	Head of Account	Name of Scheme	Annual Budget alloted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2024 February	2055-00-111-99-01-01 pay	Pay	425,533,000	34,583,033	392,369,629	33,163,371		
	2055-00-111-99-01-02 DA	DA	38,596,000	2,604,175	29,223,455	9,372,545		
	2055-00-111-99-01-03 HRA	HRA	42,553,000	2,980,961	32,755,810	9,797,190		
	2055-00-111-99-01-04 MR	MR	607,750	68,009	596,267	11,483		
	2055-00-111-99-01-05 OA	Other Allowances	31,629,000	1,173,482	17,589,444	14,039,556		
	2055-00-111-99-02-01 pay	Pay	1,914,000	154,500	1,502,500	411,500		
	2055-00-111-99-02-02 DA	DA	172,000	10,815	160,657	11,343		
	2055-00-111-99-02-03 OA	Other Allowances	121,000	....	....	....		
	2055-00-111-99-02-05 Wages	Wages	2,130,000	62,966	646,059	1,483,941		

Month&Year	Head of Account	Name of Scheme	Annual Budget alloted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2024 March	2055-00-111-99-01-1 pay	Pay	425,533,000	36,128,686	428,498,315	-2,965,315		
	2055-00-111-99-01-2 DA	DA	38,596,000	2,618,285	31,841,740	6,754,260		
	2055-00-111-99-01-3 HRA	HRA	42,553,000	2,996,336	35,752,146	6,800,854		
	2055-00-111-99-01-4 MR	MR	675,000	40,828	637,095	37,905		
	2055-00-111-99-01-5 OA	Other Allowances	31,629,000	1,203,033	18,792,477	12,836,523		
	2055-00-111-99-02-1 pay	Pay	1,914,000	154,500	1,657,000	257,000		
	2055-00-111-99-02-2 DA	DA	172,000	10,815	171,472	528		
	2055-00-111-99-02-03 OA	Other Allowances	121,000	....	....	....		
	2055-00-111-99-02-05 Wages	Wages	2,130,000	56,000	702,059	1,427,941		