

Monthly Expenditure Statement

Name of Unit: Superintendent of Police(Railways)

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2025 April	2055-00-111-99-01-01 pay	Pay	482003000.00	35789101.00	35789101.00	446213899.00		
	2055-00-111-99-01-02 DA	DA	74530000.00	4241438.00	4241438.00	70288562.00		
	2055-00-111-99-01-03 HRA	HRA	37714000.00	2926757.00	2926757.00	34787243.00		
	2055-00-111-99-01-04 MR	MR	135000.00	117524.00	117524.00	14568.00		
	2055-00-111-99-01-05 OA	Other Allowances	22943000.00	1167124.00	1167124.00	21775876.00		
	2055-00-111-99-02-01 pay	Pay	2053000.00	1514500.00	1514500.00	1901550.00		
	2055-00-111-99-02-02 DA	DA	339000.00	227180.00	227180.00	316282.00		
	2055-00-111-99-02-03 OA	Other Allowances	72000.00	13200.00	13200.00	70680.00		
	2055-00-111-99-02-05 Wages	Wages	1000000.00	0.00	0.00	1000000.00		
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2025 May	2055-00-111-99-01-01 pay	Pay	482003000.00	38579888.00	74368989.00	407634011.00		
	2055-00-111-99-01-02 DA	DA	74530000.00	5398798.00	9640236.00	64889764.00		
	2055-00-111-99-01-03 HRA	HRA	37714000.00	3033686.00	5960443.00	31753557.00		
	2055-00-111-99-01-04 MR	MR	135000.00	3500.00	121024.00	13976.00		
	2055-00-111-99-01-05 OA	Other Allowances	22943000.00	1183620.00	2350744.00	20592256.00		
	2055-00-111-99-02-01 pay	Pay	2053000.00	288430.00	308734.00	105734.00		
	2055-00-111-99-02-02 DA	DA	339000.00	22074.00	44792.00	316282.00		
	2055-00-111-99-02-03 OA	Other Allowances	72000.00	1277.00	2597.00	70680.00		
	2055-00-111-99-02-05 Wages	Wages	1000000.00	0.00	0.00	1000000.00		
Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2025 June	2055-00-111-99-01-1 pay	Pay	482003000.00	62339896.00	136708885.00	345294115.00		
	2055-00-111-99-01-2 DA	DA	74530000.00	5255077.00	14895313.00	59634687.00		
	2055-00-111-99-01-3 HRA	HRA	37714000.00	2931866.00	8892309.00	28821691.00		
	2055-00-111-99-01-4 MR	MR	135000.00	1383.00	122407.00	12593.00		
	2055-00-111-99-01-5 OA	Other Allowances	22943000.00	4385207.00	6735951.00	16207049.00		
	2055-00-111-99-02-1 pay	Pay	2053000.00	173862.00	46528.00	292472.00		
	2055-00-111-99-02-2 DA	DA	339000.00	23738.00	44792.00	316282.00		
	2055-00-111-99-02-03 OA	Other Allowances	72000.00	1277.00	3874.00	68126.00		
	2055-00-111-99-02-05 Wages	Wages	1000000.00	49023.00	96223.00	903777.00		