

Monthly Expenditure Statement

Name of Unit : Office of the Inspector General of Police, North Zone.

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure up to previous month)	Expenditure during the month (June 2025)	Balance amount available	Proposed Expenditure	Any other information
30.09.2025	2055 Police	01 SALARIES					N.A	
		Pay	12500000	5144684	976900	6378416		
		DA	3000000	1023962	209854	1766184		
		HRA	1760000	340970	63760	1355270		
		MR	8000	7385		615		
		Other allowance	50000	124140	4480	-78620		
		02 WAGES-02-01	150000	250500	63660	-164160		
		02-02 Wages	9000	36079	9029	-36108		
		02-03 Wages	2000	3300	360	-1660		
		Tour TA	70000	46888	16964	6148		
		Transfer TA		0		0		
		LTC	106000	105858		142		
		1) Water charges	11000	10133		867		
		2) Electricity charges		0		0		
		3) Telephone charges	49000	39472	7898	1630		
		4) Other items	111000	91157	19800	43		
		06 RRT	29000	28851		149		
		15 SS Expenditure		0		0		
		19 M&E		0		0		
		21 Motor Vehicle		0		0		
		02-Repair and Maintenance		0		0		
		34 -3 Other charges	238000	215683		22317		
		4055-00-207-86-00-00-P-V	300000	0		300000		
		TOTAL	18393000.00	7469062.00	1372705.00	9551233.00		