

POLICE



DEPARTMENT

KERALA

**No. G3-13598/2024/KEPA(6)**

Kerala Police Academy,

Thrissur

✉dirkepa.pol@kerala.gov.in

☎04872328770

Dated. 18-07-2024

Information Requested by SCRB as per Section 4(1)(b) of RTI Act 2005									
Monthly Expenditure Statement									
NAME OF UNIT	KEPA				DATE	30/06/2024			
SL NO	HOA	ALLOTMENT RECEIVED FROM PHQ	EXPENDITURE SO FAR	EXPENDITURE FOR THE MONTH OF JUNE 2024	TOTAL	BALANCE	PROPOSED EXPENDITURE	Any other information	
1	2055-00-003-94-00-01-01-STIPEND	7110000	30106033	13420999	43527032	-13420999	nil	Rs13420999 Drawn over allotment	
2	2055-00-003-94-00-01-02-STIPEND	574000	0	0	0	0	nil		
3	2055-00-003-94-00-01-03-STIPEND	100000	0	0	0	0	nil		
4	2055-00-003-94-00-01-05-STIPEND	1500000	0	0	0	0	nil		
5	2055-00-003-98-00-01-01-PAY	233965000	43209248	20397528	63606776	170358224	nil		
6	2055-00-003-98-00-01-02-DA	30316000	3787671	2132089	5919760	24396240	nil		
7	2055-00-003-98-00-01-03-HRA	13967000	3100124	1436768	4536892	9430108	nil		
8	2055-00-003-98-00-01-05-OTHER ALLOWANCE	16378000	2030949	2509881	4540830	11837170	nil		
9	2055-00-003-98-00-02-01-WAGES PAY	5510000	881175	437540	1318715	4191285	nil		
10	2055-00-003-98-00-02-02WAGES DA	661000	69890	39378	109268	551732	nil		
11	2055-00-003-98-00-02-03-WAGES OTHER ALLOWANCE	288000	10200	5100	15300	272700	nil		
12	2055-00-003-98-00-02-05-WAGES	5011200	3221415	1512675	4734090	277110	nil		
13	2055-00-003-98-00-04-01-Tour T A	220000	204522	11183	215705	4295	500000		
12	2055-00-003-98-00-05-03-	120400	21670	53020	84700	25601	nil		

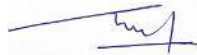


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13	TELEPHONE CHARGES	120400	31070	33039	04709	33091	nil		
14	2055-00-003-98-00-05 OE 04-OTHER ITEMS	371000	80080	30836	110916	260084	nil		
15	2055-00-003-98-00-06-RRT	180000	60000	30000	90000	90000	nil		
16	2055-00-003-98-00-18-MAINTENANCE	1153500	0	73075	7	1153500	nil		
17	2055-00-003-98-00-21MV & 02-RM	275400	14139	8570	22709	252691	nil		
18	2055-00-003-98-00-34 OC-03-OTHER ITEMS	1405600	371297	758245	1129542	276058	532350		
19	2055-00-003-98-00-45-POL	993600	314970	121148	374882	618718	nil		



George Roy P M  
Administrative Assistant  
For Director

To : The Additional Director General of Police, State Crime Records Bureau, Thiruvananthapuram.

