

Monthly Expenditure Statement

Name of Unit: Kerala Armed Women Police Battalion

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2020 October	2055-00-104-99-00-01-1	Pay	17,00,00,000	97,50,097	5,94,70,876	11,05,29,124		
	2055-00-0-104-99-00-01-2	DA	4,00,00,000	18,60,705	1,03,73,016	2,96,26,984		
	2055-00-104-99-00-01-3	HRA	43,00,000	2,29,184	12,51,184	30,48,816		
	2055-00-104-99-00-01-04	MR	3,00,000	0	0	3,00,000		
	2055-00-104-99-00-01-5	Other Allowances	1,60,00,000	11,02,443	79,80,178	80,19,822		
	2055-00-104-99-00-02-01	Pay	2,50,000	0	0	2,50,000		
	2055-00-104-99-00-02-02	DA	50,000	0	0	50,000		
	2055-00-104-99-00-02-03	Other Allowances	2,500	0	0	2,500		
	2055-00-104-99-00-02-05	Wages	47,50,000	4,32,960	31,05,300	16,44,700		
2020 November	2055-00-104-99-00-01-1	Pay	17,00,00,000	88,82,897	6,83,53,773	10,16,46,227		
	2055-00-0-104-99-00-01-2	DA	4,00,00,000	18,54,309	1,22,27,325	2,77,72,675		
	2055-00-104-99-00-01-3	HRA	43,00,000	2,30,737	14,81,921	28,18,079		
	2055-00-104-99-00-01-04	MR	3,00,000	0	0	3,00,000		
	2055-00-104-99-00-01-5	Other Allowances	1,60,00,000	22,95,505	1,02,75,683	57,24,317		
	2055-00-104-99-00-02-01	Pay	2,50,000	0	0	2,50,000		
	2055-00-104-99-00-02-02	DA	50,000	0	0	50,000		
	2055-00-104-99-00-02-03	Other Allowances	2,500	0	0	2,500		
	2055-00-104-99-00-02-05	Wages	47,50,000	4,40,220	35,45,520	12,04,480		

Month& Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2020 December	2055-00-104-99-00-01-1	Pay	17,00,00,000	78,32,297	7,61,86,070	9,38,13,930		
	2055-00-0-104-99-00-01-2	DA	4,00,00,000	17,35,379	1,39,62,704	2,60,37,296		
	2055-00-104-99-00-01-3	HRA	43,00,000	2,14,198	16,96,119	26,03,881		
	2055-00-104-99-00-01-04	MR	3,00,000	0	0	3,00,000		
	2055-00-104-99-00-01-5	Other Allowances	1,60,00,000	11,22,896	1,13,98,579	46,01,421		
	2055-00-104-99-00-02-01	Pay	2,50,000	0	0	2,50,000		
	2055-00-104-99-00-02-02	DA	50,000	0	0	50,000		
	2055-00-104-99-00-02-03	Other Allowances	2,500	0	0	2,500		
	2055-00-104-99-00-02-05	Wages	47,50,000	4,31,640	39,77,160	7,72,840		