

Monthly Expenditure Statement

Name of Unit : Railway Police

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
Jan-22	2055-00-111-99-01-1 pay	Pay	45,25,38,000	34561305	393722931	5,88,15,069		
	2055-00-111-99-01-2 DA	DA	3,90,72,000	2482904	35281281	37,90,719		
	2055-00-111-99-01-3 HRA	HRA	1,86,50,000	2939768	29839253	1,11,89,253		
	2055-00-111-99-01-4 MR	MR	7,00,000	-	568413	1,31,587		
	2055-00-111-99-01-5 OA	Other Allowances	3,92,10,000	1577036	80264235	4,10,54,235		
	2055-00-111-99-02-1 pay	Pay	23,09,000	114630	1116434	1192566		
	2055-00-111-99-02-2 DA	DA	1,99,000	9074	197825	1175		
2055-00-111-99-02-03 OA	Other Allowances	1,60,000	-	127718	32,282			
Feb-22	2055-00-111-99-01-1 pay	Pay	45,25,38,000	3,26,78,598	426401529	26136471		
	2055-00-111-99-01-2 DA	DA	45,25,38,000	24,12,536	37693817	1378183		
	2055-00-111-99-01-3 HRA	HRA	1,86,50,000	27,03,321	32542574	-13892574		
	2055-00-111-99-01-4 MR	MR	7,00,000	-	568413	131587		
	2055-00-111-99-01-5 OA	Other Allowances	3,92,10,000	15,23,834	81788069	-42578069		
	2055-00-111-99-02-01 pay	pay	23,09,000	1,37,985	1254419	1054581		
	2055-00-							

	111-99-02-02 DA	DA	1,99,000	-5,397	191888	7112		
	2055-00-111-99-02-03 OA	Other Allowances	1,60,000	0	127718	32,282		
2022 Mar	2055-00-111-99-01-1 pay	Pay	45,25,38,000	3,44,47,016	460848545	-8310545		
	2055-00-111-99-01-2 DA	DA	45,25,38,000	24,44,408	4,01,38,225	-1066225		
	2055-00-111-99-01-3 HRA	HRA	1,86,50,000	27,72,925	35315499	-16665499		
	2055-00-111-99-01-4 MR	MR	7,00,000	5,00,312	10,68,725	-44074581		
	2055-00-111-99-01-5 OA	Other Allowances	3,92,10,000	14,96,512	83284581	56275		
	2055-00-111-99-02-01 pay	Pay	23,09,000	1,29,960	13,84,379	924621		
	2055-00-111-99-02-02 DA	DA	1,99,000	9,097	200985	-1985		
	2055-00-111-99-02-03OA	Other Allowances	1,60,000	-	1,27,718	32,282		