

5. Monthly Expenditure Statement

Name of Unit : POLICE HEADQUARTERS, KERALA

Year & Quarter: IVth/2024

Month&Year	Head of Account (through which the fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other Information
2024 October		Pay	200000000		15999387			
		DA	20000000		2459511			
		HRA	15000000		1513438			
		MR	619400	312610	188685	501295	118105	
		Other allowance	2000000		279912			
2024 November		Pay	200000000		16297204			
		DA	20000000		2496458			
		HRA	15000000		1570496			
		MR	619400	501295	56494	557789	61611	
		Other allowances	2000000		284099			

Month&Year	Head of Account (through which the fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other Information
2024 December		Pay	200000000		16724451			
		DA	20000000		2510729			
		HRA	15000000		1900816			
		MR	837800	557789	125250	683039	154761	
		Other Allowances	2000000		210637			


State Public Information Officer
Police Headquarters
Kerala, Thiruvananthapuram -695010
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