



POLICE



DEPARTMENT

No. G2-21242/2024/KAP-II

Kerala Armed Police-II,
Palakkad

✉cmdtkap2.pol@kerala.gov.in

☎04912555191

Dated. 24-03-2025

6. Monthly Expenditure Statement

Information Requested by SCRB as per Section 4(1)(b) of RTI Act 2005

6. Monthly Expenditure Statement

EXPENDITURE STATEMENT FOR THE MONTH OF OCTOBER, NOVEMBER AND DECEMBER 2024.

HEAD OF ACCOUNT : 2055 POLICE 104 SPECIAL POLICE 99 ARMED POLICE

NAME OF SCHEME : NPV

Name of Unit		KAP II Bn, Palakkad						Date	31-12-2024	
Sl.No	Head of Account	Annual Budget Allotted	Expenditure during Jan 2024	Expenditure during Feb 2024	Expenditure during Mar 2024	Expenditure so Far	Total Expenditure	Balance	Proposed Expenditure	
1	2	3	4	5	6	7	8	9	10	
Sl No	Head of Accounts	Annual Budget Allotted	Expenditure during October 2024	Expenditure during November 2024	Expenditure during December 2024	Expenditure so Far	Total Expenditure	BALANCE	Proposed Expenditure	
1	2	3	4	5	6	7	8	9	10	
1	01 SALARIES 1 PAY	450000000	35527956	35392540	34558212	226242442	331721150	223757558	100000000	
2	2 DA	60000000	2743572	3807965	3607998	14989205	25148740	45010795	150000000	
3	3 HRA	40000000	341809	423983	318064	1461483	2545339	2538517	7000000	
4	4 MR	161000	66573	0	23053	47375	137001	67625	600000	
5	5 OTHER ALLOWANCES	73300000	3936058	4016833	3953536	33552774	45459201	39747226	150000000	
6	02-05 DAILY WAGES	2000000	664875	1082025	944325	6147485	8838710	-4147485	20000000	
7	02-01 WAGES PAY	420000	36060	34860	34860	240900	346680	179100	600000	
8	02-02 WAGES DA	30000	3245	4328	4328	19448	31349	10512	250000	
9	02-03 WAGES OA	1000	0	0	0	1000	1000	0	3000	
10	04-01 TOUR TA	10910500	0	588300	1132985	5744771	7466056	5229	25000000	
11	2 TRANSFER TA	77391	0	0	0	77391	77391	0	500000	
12	4 LEAVE TRAVEL CONCESSION	56146	19160	27266	0	9720	56146	46426	500000	
13	3 TELEPHONE CHARGES	63000	26147	7670	3038	26047	62902	10095	250000	
14	04 OTHER ITEMS	650000	97130	107591	10747	339472	554940	110528	5000000	
15	06 RRT	0	0	0	0	0	0	0	300000	
16	18 MAINTENANCE	87800	0	0	0	62288	62288	25512	67100000	
17	21 MV(2) REPAIR AND MAINTENANCE	430000	33124	80158	0	316693	429975	33307	2400000	



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18	34 OTHER CHARGES	1047800	332460	6000	302950	384787	1026197	350013	3000000
19	45 POL	3300000	200409	650304	267948	1399320	2517981	200680	7500000
20	113-97 POLICE HOSPITAL	60000	0	9990	0	32951	42941	27049	150000
21	SECRET FUND	0	0		0	0	0	0	
22	98 SPORTS GRANT	0	0		0	0	0	0	
23	2055-800-84-MODERNISATION	0	0		0	0	0	0	
24	2055-001-99-19 MACHINERY & EQUIPMENTS	0	0		0	0	0	0	
25	2015-00-105-99-00-04-01-N-V	800000	0	0	0	798975	798975	0	
26	2015-00-105-99-00-34-03-N-V	206000	0	0	0	206000	206000	0	
27	2055-00-001-99-00-05-03-N-V	7000	0	0	0	7000	7000	0	
28	2055-00-001-99-00-05-04-N-V	300000	0	0	0	300000	300000	0	
29	2055-00-001-99-00-21-02-N-V	70000	0	0	0	70000	70000	0	
30	2055-00-001-99-00-45-00-N-V	300000	0	0	0	300000	300000	0	
31	2055-00-115-98-48-00-00-P-V	32390	0		0	32390	32390	0	

