

5. Monthly Expenditure Statement

Name of Unit : POLICE HEADQUARTERS, KERALA

Quarter - II / 2024

Month&Year	Head of Account (through which the fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other Information
2024 April		Pay	200000000	2278500	33485704	35764204		
		DA	20000000	469721	2545199	3014920		
		HRA	15000000	203592	2973359	3176951		
		MR	100000	97626	97626	97626		
		Other allowance	2000000	27650	383734	411384		
2024 May		Pay	200000000	35764204	1719523	37483727		
		DA	20000000	3014920	1990259	5005179		
		HRA	15000000	3176951	1547810	4724761		
		MR	58000	156649	59023	59023		
		Other allowances	2000000	411384	260829	672213		
2024 June		Pay	200000000	37483727	7210821	44694548		
		DA	20000000	5005179	1192775	6197954		
		HRA	15000000	4724761	550320	5275081		
			0	0	0	0		
		Other Allowances	2000000	672213	296236	968449		



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