

Quarter I-2023**MONTHLY EXPENDITURE STATEMENT****Name of Unit : CRIME BRANCH HEADQUARTERS**

Month & Year	Head of Account (through which fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any other Information
2023 January	2055-00-001-99-01-1 Pay	Pay	785281000	99904480	74,70,872	10,73,75,352	677905648	
	2055-00-001-99-01-2 DA	DA	94234000	4643615	7,12,640	53,56,255	88877745	
	2055-00-001-99-01-3 HRA	HRA	58936000	8008945	5,95,495	86,04,440	50331560	
	2055-00-001-99-01-5 OA	Other Allowances	41831000	5433563	2,85,469	57,19,032	36111968	
2023 February	2055-00-001-99-01-1 Pay	Pay	785281000	10,73,75,352	58,10,394	11,31,85,746	672095254	
	2055-00-001-99-01-2 DA	DA	94234000	53,56,255	7,34,678	60,90,933	88143067	
	2055-00-001-99-01-3 HRA	HRA	58936000	86,04,440	7,59,392	93,63,832	49572168	
	2055-00-001-99-01-5 OA	Other Allowances	41831000	57,19,032	2,21,561	59,40,593	35890407	
2023 March	2055-00-001-99-01-1 Pay	Pay	785281000	11,31,85,746	51,99,058	118384804	666896196	
	2055-00-001-99-01-2 DA	DA	94234000	60,90,933	5,49,839	6640772	87593228	
	2055-00-001-99-01-3 HRA	HRA	58936000	93,63,832	4,56,586	98,20,418	49115582	
	2055-00-001-99-01-5 OA	Other Allowances	41831000	59,40,593	2,16,069	6156662	35674338	