

Monthly Expenditure Statement

Name of Unit : State Crime Records Bureau

Month & Year	SL. No.	Head of Account	Name of Scheme	Annual Budget Allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other information
Jan-25	1	2055-00-114-98-01-01-PAY	Non Plan	153676000	108325966	12325604	120651570	33024430	nil
	2	2055-00-114-98-01-02-DA	Non Plan	20392000	11150177	1614053	12764230	7627770	nil
	3	2055-00-114-98-01-03-HRA	Non Plan	13062000	9433697	1093933	10527630	2534370	nil
	4	2055-00-114-98-01-05-OA	Non Plan	4500000	1642208	136560	1778768	2721232	nil
	5	2055-00-114-98-01-04-MR	Non Plan	216,000	215643	0	215643	357	nil
	6	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	290000	127510	12790	140300	149700	nil
	7	2055-00-114-98-00-02-02-N-V Wages-DA	Non Plan	24000	11471	1679	13150	10850	nil
	8	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	18000	1080	120	1200	16920	nil
	9	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	62400	0	0	0	62400	nil
	10	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	1873000	945374	153560	1098934	774066	nil
	11	2055-00-114-98-00-04-02-N-V-Transfer TA	Non Plan	128250	124999	0	124999	3251	nil
	12	2055-00-114-98-04-04-LTC	Non Plan	40125	29640	0	29640	10485	nil
	13	2055-00-114-98-00-05-03-Telephone	Non Plan	85000	44951	8789	53740	31260	nil
	14	2055-00-114-98-00-05-04-OE Other items	Non Plan	640800	343647	251132	594779	46021	nil
	15	2055-00-114-98-21-MVR&M	Non Plan	305360	190728	30995	221723	83637	nil
	16	2055-00-114-98-34-03-OC	Non Plan	30250	17925	5360	23285	6965	nil
	17	2055-00-114-98-45-POL	Non Plan	34600	2000	1800	3800	30800	nil
	18	2055-00-114-98-00-99 IT	Non Plan	23000	22137	0	22137	863	nil
	19	2055-00-115-98-07-00-00 Plan Voted	Plan Fund	3770440	3770440	0	3770440		nil
	20	2055-00-115-98-25-00-00 Plan Voted	Plan Fund	658374	658119	0	658119	255	nil
	21	2055-00-115-98-40-00-00 Plan Voted	Plan Fund	8870460	0	0	0	8870460	nil

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	22	2055-00-115-98-45-00-00 Plan Voted	Plan Fund	272000	271440	0	271440	560	Nil
	23	2055-00-115-98-49-00-00 Plan Voted	Plan Fund	55743000	0	4431100	4431100	51311900	Nil
	24	2055-00-115-98-54-00-00 Plan Voted	Plan Fund	14000000	11104425	0	11104425	2895575	Nil
	25	2055-00-115-98-12-00-00 Plan Voted	Plan Fund	4488550	2658186	1745013	4403199	85351	Nil
	26	4055-00-207-86-00-00-00 Plan Voted	Plan Fund	559910	0	0	0	559910	Nil
Feb-25	1	2055-00-114-98-01-01-PAY	Non Plan	153676000	120651570	11925297	132576867	21099133	nil
	2	2055-00-114-98-01-02-DA	Non Plan	20392000	14275382	1511152	15786534	4605466	nil
	3	2055-00-114-98-01-03-HRA	Non Plan	13062000	10527630	1051983	11579613	1482387	nil
	4	2055-00-114-98-01-05-OA	Non Plan	4500000	1778768	140441	1919209	2580791	nil
	5	2055-00-114-98-01-04-MR	Non Plan	216,000	215643	0	215643	357	nil
	6	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	290000	140300	13120	153420	136580	nil
	7	2055-00-114-98-00-02-02-N-V Wages-DA	Non Plan	24000	13150	1718	14868	9132	nil
	8	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	18000	1200	120	1320	16680	nil
	9	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	62400	0	0	0	62400	nil
	10	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	1873000	1098934	316286	1415220	457780	nil
	11	2055-00-114-98-00-04-02-N-V-Transfer TA	Non Plan	128250	124999	2295	127294	956	nil
	12	2055-00-114-98-04-04-LTC	Non Plan	40125	29640	0	29640	10485	nil
	13	2055-00-114-98-00-05-03-Telephone	Non Plan	85000	53740	8922	62662	22338	nil
	14	2055-00-114-98-00-05-04-OE Other items	Non Plan	640800	594799	45350	640149	651	nil
	15	2055-00-114-98-21-MVR&M	Non Plan	305360	221723	39233	260956	44404	nil
	16	2055-00-114-98-34-03-OC	Non Plan	30250	28635	0	28635	1615	nil
	17	2055-00-114-98-45-POL	Non Plan	34600	3800	0	3800	30800	nil
	18	2055-00-114-98-00-99 IT	Non Plan	23000	22137	0	22137	863	nil
	19	2055-00-115-98-01-00-00 Plan Voted	Plan Fund	658374	658119	0	658119	255	nil
	20	2055-00-115-98-07-00-00 Plan Voted	Plan Fund	3770440	3770440	0	3770440		nil
	21	2055-00-115-98-40-00-00 Plan Voted	Plan Fund	8870460	0	0	0	8870460	nil

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	22	2055-00-115-98-45-00-00 Plan Voted	Plan Fund	272000	271440	0	271440	560	Nil
	23	2055-00-115-98-49-00-00 Plan Voted	Plan Fund	55743000	0	4431100	4431100	51311900	Nil
	24	2055-00-115-98-54-00-00 Plan Voted	Plan Fund	14000000	11104425	0	11104425	2895575	Nil
	25	2055-00-115-98-12-00-00 Plan Voted	Plan Fund	4488550	4403199	0	4403199	85351	Nil
	26	4055-00-207-86-00-00-00 Plan Voted	Plan Fund	559910	0	0	0	559910	Nil
Feb-25	1	2055-00-114-98-01-01-PAY	Non Plan	153676000	132576867	17673209	150250076	3425924	nil
	2	2055-00-114-98-01-02-DA	Non Plan	20392000	15786534	1515023	17301557	4605466	nil
	3	2055-00-114-98-01-03-HRA	Non Plan	13062000	11579613	1035877	12615490	446510	nil
	4	2055-00-114-98-01-05-OA	Non Plan	4500000	1919209	139344	2058553	2441447	nil
	5	2055-00-114-98-01-04-MR	Non Plan	318,000	215643	101809	317452	548	nil
	6	2055-00-114-98-00-02-01-N-V-Wages	Non Plan	290000	153420	13120	166540	123460	nil
	7	2055-00-114-98-00-02-02-N-V Wages-DA	Non Plan	24000	14868	1718	16586	7414	nil
	8	2055-00-114-98-00-02-03-N-V Wages-OA	Non Plan	18000	1320	120	1440	16650	nil
	9	2055-00-114-98-00-02-05-N-V- Wages-Casual Sweeper	Non Plan	62400	0	0	0	62400	nil
	10	2055-00-114-98-00-04-01-N-V-Tour TA	Non Plan	1873000	1415714	424820	1840534	32466	nil
	11	2055-00-114-98-00-04-02-N-V-Transfer TA	Non Plan	135000	127294	6345	133639	1361	nil
	12	2055-00-114-98-04-04-LTC	Non Plan	40125	29640	0	29640	10485	nil
	13	2055-00-114-98-00-05-03-Telephone	Non Plan	85000	62662	8848	71510	13490	nil
	14	2055-00-114-98-00-05-04-OE Other items	Non Plan	890000	640129	249201	889330	670	nil
	15	2055-00-114-98-21-MVR&M	Non Plan	347000	260956	83953	344909	2091	nil
	16	2055-00-114-98-34-03-OC	Non Plan	55000	29005	19436	48441	6559	nil
	17	2055-00-114-98-45-POL	Non Plan	34600	3800	6752	10552	24048	nil
	18	2055-00-114-98-00-99 IT	Non Plan	23000	22137	0	22137	863	nil
	19	2055-00-115-98-01-00-00 Plan Voted	Plan Fund	857815	857815	0	857815	0	nil
	20	2055-00-115-98-07-00-00 Plan Voted	Plan Fund	5530440	3770440	1759302	5529742	698	nil
	21	2055-00-115-98-40-00-00 Plan Voted	Plan Fund	8870460	0	8870460	8870460	0	nil

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	22	2055-00-115-98-45-00-00 Plan Voted	Plan Fund	272000	271440	0	271440	560	Nil
	23	2055-00-115-98-49-00-00 Plan Voted	Plan Fund	5574300	5574300	0	5574300	0	Nil
	24	2055-00-115-98-54-00-00 Plan Voted	Plan Fund	35000000	10606883	20984436	31591319	3408681	Nil
	25	2055-00-115-98-12-00-00 Plan Voted	Plan Fund	19643499	4403199	15239595	19642794	705	Nil
	26	4055-00-207-86-00-00-00 Plan Voted	Plan Fund	559910	0	559910	559910	0	Nil