

**Monthly Expenditure Statement**  
**Name of Unit:@ Railway Police Headquarters**

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2020 July	2055-00-111-99-01-1 pay	Pay	31,00,00,000	1,91,12,637	8,84,64,071	22,15,35,929		
	2055-00-111-99-01-2 DA	DA	7,60,74,000	38,23,147	1,77,04,846	5,83,69,154		
	2055-00-111-99-01-3 HRA	HRA	1,50,00,000	8,95,779	42,11,578	1,07,88,422		
	2055-00-111-99-01-4 MR	MR	4,00,000	0	0	4,00,000		
	2055-00-111-99-01-5 OA	Other Allowances	2,50,00,000	45,47,071	86,70,815	1,63,29,185		
	2055-00-111-99-02-1 pay	Pay	15,00,000	1,11,540	4,46,350	10,53,650		
	2055-00-111-99-02-2 DA	DA	3,00,000	22,308	89,270	2,10,730		
	2055-00-111-99-02-03 OA	Other Allowances	5,000	600	2,400	2,600		
	2055-00-111-99-02-05 Wages	2,51,000	2,87,000	46,800	1,95,161	91839		
2020 August	2055-00-111-99-01-1 pay	Pay	31,00,00,000	4,53,00,836	13,37,64,907	17,62,35,093		
	2055-00-111-99-01-2 DA	DA	7,60,74,000	77,03,752	2,54,08,598	5,06,65,402		
	2055-00-111-99-01-3 HRA	HRA	1,50,00,000	18,23,695	60,35,273	89,64,727		
	2055-00-111-99-01-4 MR	MR	4,00,000	0	0	4,00,000		
	2055-00-111-99-01-5 OA	Other Allowances	2,50,00,000	47,20,753	1,33,91,568	1,16,08,432		
	2055-00-111-99-02-1 pay	Pay	15,00,000	2,19,460	6,65,810	8,34,190		
	2055-00-111-99-02-2 DA	DA	3,00,000	37,892	1,27,162	1,72,838		
	2055-00-111-99-02-03 OA	Other Allowances	5,000	40,900	43,300	-38,300		
	2055-00-111-99-02-05 Wages	2,51,000	2,87,000	70,726	2,65,887	21113		

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2020 Sept	2055-00-111-99-01-1 pay	Pay	31,00,00,000	75,269	13,38,40,176	17,61,59,824		
	2055-00-111-99-01-2 DA	DA	7,60,74,000	16,543	2,54,25,141	5,06,48,859		
	2055-00-111-99-01-3 HRA	HRA	1,50,00,000	8,494	60,43,767	89,56,233		
	2055-00-111-99-01-4 MR	MR	4,00,000	0	0	4,00,000		
	2055-00-111-99-01-5 OA	Other Allowances	2,50,00,000	11,220	1,34,02,788	1,15,97,212		
	2055-00-111-99-02-1 pay	Pay	15,00,000	0	6,65,810	8,34,190		
	2055-00-111-99-02-2 DA	DA	3,00,000	0	1,27,162	1,72,838		
	2055-00-111-99-02-03 OA	Other Allowances	5,000	0	43,300	-38,300		
	2055-00-111-99-02-05 Wages	2,51,000	2,87,000	59,845	3,25,732	-38732		