

Monthly Expenditure Statement

Name of Unit: Superintendent of Police(Railways)

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2025 Janaury	2055-00-111-99-01-01 pay	Pay	442183000.00	33090091.00	353059308.00	89123692.00		
	2055-00-111-99-01-02 DA	DA	53452000.00	4214264.00	34501949.00	18950051.00		
	2055-00-111-99-01-03 HRA	HRA	40000000.00	3008809.00	29457258.00	10542742.00		
	2055-00-111-99-01-04 MR	MR	445500.00	1500.00	497273.00	56227.00		
	2055-00-111-99-01-05 OA	Other Allowances	29759000.00	1194980.00	18199273.00	11559727.00		
	2055-00-111-99-02-01 pay	Pay	20,03,000.00	131520.00	651171.00	1439829.00		
	2055-00-111-99-02-02 DA	DA	2,40,000.00	16646.00	69049.00	170951.00		
	2055-00-111-99-02-03 OA	Other Allowances	1,60,000.00	1200.00	7529.00	152711.00		
	2055-00-111-99-02-05 Wages	Wages	4,26,000.00	50579.00	570230.00	1559770.00		
Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2025 February	2055-00-111-99-01-01 pay	Pay	442183000.00	33934906.00	67024997.00	375158003.00		
	2055-00-111-99-01-02 DA	DA	53452000.00	4324297.00	38826246.00	14625754.00		
	2055-00-111-99-01-03 HRA	HRA	40000000.00	2996821.00	32454079.00	7545921.00		
	2055-00-111-99-01-04 MR	MR	445500.00	74622.00	571895.00	35605.00		
	2055-00-111-99-01-05 OA	Other Allowances	29759000.00	1233251.00	19432524.00	10326476.00		
	2055-00-111-99-02-01 pay	Pay	2003000.00	131520.00	651171.00	1439829.00		
	2055-00-111-99-02-02 DA	DA	240000.00	16646.00	69049.00	170951.00		
	2055-00-111-99-02-03 OA	Other Allowances	160000.00	1200.00	7529.00	152711.00		
	2055-00-111-99-02-05 Wages	Wages	426000.00	62452.00	632682.00	1497318.00		
Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
2025 March	2055-00-111-99-01-1 pay	Pay	442183000.00	35537601.00	422610756.00	19572244.00		
	2055-00-111-99-01-2 DA	DA	53452000.00	4470636.00	43299794.00	10152206.00		
	2055-00-111-99-01-3 HRA	HRA	40000000.00	3126895.00	35587709.00	4412291.00		
	2055-00-111-99-01-4 MR	MR	445500.00	88537.00	660432.00	14568.00		
	2055-00-111-99-01-5 OA	Other Allowances	29759000.00	1233164.00	20674605.00	9084395.00		
	2055-00-111-99-02-1 pay	Pay	2003000.00	131520.00	782691.00	1439829.00		
	2055-00-111-99-02-2 DA	DA	240000.00	16646.00	85695.00	170951.00		
	2055-00-111-99-02-03 OA	Other Allowances	160000.00	5500.00	13029.00	153300.00		
	2055-00-111-99-02-05 Wages	Wages	426000.00	59713.00	692395.00	1437605.00		