



POLICE



DEPARTMENT

No. G1-20210/2025/KAP-II(3)

Kerala Armed Police-II,

Palakkad

✉cmdtkap2.pol@kerala.gov.in

☎04912555191

Dated. 16-06-2026

6. MONTHGLY EXPENDITURE STATEMENT

6. MONTHGLY EXPENDITURE STATEMENT								
EXPENDITURE STATEMENT FOR THE MONTH OF JANUARY, FEBRUARY AND MARCH 2026.								
NAME OF OFFICE: KAP II BATTALION, MUTTIKULANGARA, PALAKKAD.								
HEAD OF ACCOUNT : 2055 POLICE 104 SPECIAL POLICE 99 ARMED POLICE								
NAME OF SCHEME : NPV								
SI No	Head of Accounts	Annual Budget Allotted	Expenditure during January 2026	Expenditure during February 2026	Expenditure during March 2026	Expenditure so Far	Total Expenditure	Balance
1	2	3	4	5	6	7	8	9
1	01 SALARIES 1 Pay	500000000	33287983	33506516	36095370	335,888,896	4.39E+08	61221235
2	2 DA	72000000	5746828	6423894	6912500	38,564,669	57647891	14352109
3	3 HRA	3400000	311155	305948	305948	2974453	3897504	-497504
4	4 MR	214081	3075	0	13428	196618	213121	960
5	5 Other Allowances	53000000	3844450	2365838	2365838	41036464	49612590	3387410
6	02-05 Daly Wages	9000000	3844450	13229122	1424260	10705781	29203613	-2E+07
7	02-01 Wages Pay	500000	27440	28970	27855	253250	337515	162485
8	02-02 Wages DA	50000	6301	6373	7262	35499	55435	-5435
9	02-03 Wages OA	5000	0	0	0	12500	12500	-7500
10	04-01 Tour TA	12,760,111.00	198000	0	0	8961022	9159022	3601089
11	2 Transfer TA	74,768	0	0	0	74220	74,220	548
12	4 LTC	0	0	0	0	0	0	0
13	3 Tel. Charges	67239	0	530	214	66,472	67216	23
	04 Other							



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14	04 Other Items	770507	64350	64350	63257	531,336	723293	47214
15	06 RRT	1019736	0	0	0	1,018,745	1018745	991
16	17 Minor works	100000	0	0	0	0	0	100000
17	18 Maintenance	1055235	395785	0	35146	624,304	1055235	0
18	21 MV(2) Repair & Maintenance	822422	608	152416	153783	515,356	822163	259
19	34 Other Charges	1331150	0	4210	551	1,326,389	1331150	0
20	45 POL	4571449	3414	649947	1340922	2,959,807	4954090	-382641
21	113-97 Police Hospital	70151	0	25119	0	45,004	70123	28
22	2055-00-115-98-01-00-00-P-V Community Policing Scheme - Janamaitthri Kendram Project	215000	0	0	0	215,000	215000	0

