

Monthly Expenditure Statement

Name of Unit : POLICE HEADQUARTERS, KERALA

Month&Year	Head of Account (through which the fund comes from)	Purpose of the Fund	Annual Budget allotted	Expenditure so far	Expenditure during the month	Total	Balance	Any Other Information
2023 April	2055-00-001-99-01-1 pay	Pay	200000000	0	23811775	23811775	176188225	
	2055-00-001-99-01-2 DA	DA	200000000	0	1992811	1992811	18007189	
	2055-00-001-99-01-3 HRA	HRA	150000000	0	2127263	2127263	12872737	
	2055-00-001-99-01-4 OA	MR	0	0	0	0	0	
	2055-00-001-99-01-5 OA	Other Allowances	2000000	0	391693	391693	1608307	
2023 May	2055-00-001-99-01-1 pay	Pay	200000000	23811775	17076814	40888589	159111411	
	2055-00-001-99-01-2 DA	DA	200000000	1992811	1736995	3729806	16270194	
	2055-00-001-99-01-3 HRA	HRA	150000000	2127263	1553709	3680972	11319028	
	2055-00-001-99-01-4 OA	MR	0	0	0	0	0	
	2055-00-001-99-01-5 OA	Other Allowances	2000000	391693	286225	677918	1322082	
2023 June	2055-00-001-99-01-1 pay	Pay	200000000	40888589	17097230	57985819	142014181	
	2055-00-001-99-01-2 DA	DA	200000000	3729806	1610937	5340743	14659257	
	2055-00-001-99-01-3 HRA	HRA	150000000	3680972	1563784	5244756	9755244	
	2055-00-001-99-01-4 OA	MR	0	0	0	0	0	
	2055-00-001-99-01-5 OA	Other Allowances	2000000	677918	309072	986990	1013010	