



POLICE



DEPARTMENT

KERALA

No. G5-10945/2025/KEPA(4)

Kerala Police Academy,

Thrissur

Ramavarmapuram

✉dirkepa.pol@kerala.gov.in

☎04872328770

Dated. 05-11-2025

5.Monthly Expenditure Statement

Name of Unit : Kerala Police Academy, Thrissur							Year & Date:2025 3rd quarter: 30.09.2025	
Month & Year	Head of Account(through which the fund comes from	Purpose of the fund	Annual Budget allotted	Expenditure during so far	Expenditure during the month	TOTAL	Balance	Any other information
	2055-00-003-94-00-01-01-Stipend	STIPEND	25000000	52,595,759	10,709,577	63,305,336	38,305,336	
	2055-00-003-94-00-01-02stipend	STIPEND	4125000	5,863	0	5,863	4,119,137	
	2055-00-003-94-00-01-03-Stipend	STIPEND	10000	2,558	0	2558	7,442	
	2055-00-003-94-00-01-05-Stipend	STIPEND	300000	1,231	0	1231	298,769	
	2055-00-003-98-00-01-01-Pay	SALARY	271441000	106,385,083	23,739,971	130125054	141,315,946	
	2055-00-003-98-00-01-02-N-DA	DA	44032000	14,762,163	3,847,009	18609172	25,422,828	
	2055-00-003-98-00-01-03-N-HRA	HRA	18126000	7,466,541	1,487,051	8953592	9,172,408	
	2055-00-003-98-00-01-04--MR	MR	60000	4000	12404	16404	43596	
	2055-00-003-98-00-01-05OTHER ALLOWANCE	ALLOWNACE	13500000	6402980	958631	7361611	6138389	
	2055-00-003-98-00-02-01-WAGES	PTS	5709000	2388863	459285	2848148	2860852	
	2055-00-003-98-00-02-02-WAGES	PTS	942000	318410	06-05-26	401082	540918	
	2055-00-003-98-00-02-03-WAGES	PTS	194000	25304	4980	30284	163716	
	2055-00-003-98-00-02-05-WAGES	WAGES	25056000	8561460	1980520	10541980	14514020	



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	2055-00-003-98-00-04-01-TOUR TA	TOUR TA	440000	306596	5590	312186	127814	
	2055-00-003-98-00-04-02-TRANSFER TA	TRANSFER TA	221000	7050	0	7050	213950	
	2055-00-003-98-00-04-04-LTC	LTC	40000	0	5000	5000	35000	
	2055-00-003-98-00-05-01-WATER CHARGES	WATER CHARGES	0	0	0	0	0	
	2055-00-003-98-00-05-02-ELECTRICITY CHARGES	ELECTRICITY CHARGES	24000	19017	285	19302	4698	
	2055-00-003-98-00-05-03-TELEPHONE CHARGES	TELEPHONE CHARGES	181000	50612	7432	58044	122956	
	2055-00-003-98-00-05-04-OFFICE EXPENSES	OFFICE EXPENCE	267000	159706	18300	178006	88994	
	2055-00-003-98-00-06-00-RRT	RENT RATE TAXES	180000	0	0	0	180000	
	2055-00-003-98-00-18-00-Maintenance	MAINTENANCE	1207400	456018	65509	521527	685873	
	2055-00-003-98-00-19-00-MaCHINERY	MACHINERY & EQUIPMENT	27000	12130	0	12130	14870	
	2055-00-003-98-00-21-02RM	REPAIRS AND MAINTENANCE	789200	242979	211258	454237	334963	
	2055-00-003-98-00-21-03-INSURANCE	INSURANCE	298000	270030	0	270030	27970	
	2055-00-003-98-00-34-OC-03-OTHER ITEMS	OTHER ITEMS	2951600	2071077	549737	2620814	330786	
	2055-00-003-98-00-45-POL	45-POL	2543200	1033579	561771	1595350	947850	



SETHURAMAN K IPS
 Director KEPA

To : The Additional Director General of Police, State Crime Record Bureau, Thiruvananthapuram.
 Copy To : 1. The Superintendent of Police , Cyber operations, Police Head Quarters Thiruvananthapuram. (email : spcyberops.pol@kerala.gov.in) 2. The AC, Software Development wing, Tvpm.



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